

# Tidworth CATG

## FINANCIAL SUMMARY

### BUDGET 2019-20

CATG ALLOCATION 2019-20

£11,757.00

2018-19 underspend

£23,294.00

### Contributions

Netheravon PC

£3,000.00 *Invoice Raised*

Tidworth TC

£7,500.00 *Invoice Raised*

Collingbourne Kingston PC

£1,350.00 *Invoice Raised*

Collingbourne Kingston PC

£4,380.00 *Mini R/Bout*

Collingbourne Ducis Gateway

£4,000.00 *Invoice Raised*

Everleigh Parish Council

£625.00 *Invoice Raised*

Collingbourne Kingston PC

£100.00 *Deer Warning Signs*

Collingbourne Ducis PC

£875.00 *On Carriageway Footway*

### Total Budget

£56,881.00

### Actual

Netheravon Village Gates & Signs

£7,970.64

Collingbourne Kingston Gateway

£5,116.87

Collingbourne Ducis Gateway

£13,852.61

Tidworth - Riverbourne Fields Footway

£7,500.00

Everleigh Speed Limit Review

£2,500.00

Collingbourne Kingston Mini R/Bout

£7,380.00

Fair Mile Deer Warning Signs

£400.00

### Commitments 2019-20

C Ducis On Carriageway Footway

£3,035.58 TBA

xxx

£0.00 TBA

xxx

£0.00 TBA

Total commitment **£47,755.70**

Remaining Budget **£9,125.30 Underspend**